

**Explanation of variances – pro forma**

Name of smaller authority: **HASKETON PARISH COUNCIL**  
 County area (local councils and parish meetings only):

Insert figures from Section 2 of the AGAR in all **Blue** highlighted boxes

Next, please provide full explanations, including numerical values, for the following that will be flagged in the **green boxes where relevant:**

- variances of more than 15% between totals for individual boxes (except variances of less than £200);
- **New from 2020/21 onwards:** variances of £100,000 or more require explanation regardless of the % variation year on year;

	2023/24 £	2024/25 £	Variance £	Variance %	Explanation Required?	Automatic responses trigger below based on figures input, <b>DO NOT OVERWRITE THESE BOXES</b>	Explanation from smaller authority (must include narrative and supporting figures)
1 Balances Brought Forward	28,638	9,880				Explanation of % variance from PY opening balance not required - Balance brought forward agrees	
2 Precept or Rates and Levies	8,895	8,895	0	0.00%	NO		
3 Total Other Receipts	5,278	4,443	-835	15.82%	YES		In 2023-24 grants from the local district and County Council produced a slightly higher figure. This was offset in 2024-25 by a higher return of VAT from purchases made in the previous year. [See table]
4 Staff Costs	3,930	3,868	-62	1.58%	NO		
5 Loan Interest/Capital Repayment	0	0	0	0.00%	NO		
6 All Other Payments	29,001	8,501	-20,500	70.69%	YES		In 2023-24 a large saving fund was used to further Council projects this year for the benefit of the community, [rewilding/tree purchase, Community benches and building disabled hard areas] <b>END OF 2022-23 £28637.91</b> See table - in 2024-25 spending was restricted due to the limited budget and the Reserves were carried over.
7 Balances Carried Forward	9,880	10,849				VARIANCE EXPLANATION NOT REQUIRED	
8 Total Cash and Short Term Investments	9,880	10,849				VARIANCE EXPLANATION NOT REQUIRED	
9 Total Fixed Assets plus Other Long Term Investments and	60,125	63,128	3,003	5.00%	NO		
10 Total Borrowings	0	0	0	0.00%	NO		

Rounding errors of up to £2 are tolerable

Variances of £200 or less are tolerable

**BOX 10 VARIANCE EXPLANATION NOT REQUIRED IF CHANGE CAN BE EXPLAINED BY BOX 5 (CAPITAL PLUS INTEREST PAYMENT)**

**3 Total Other Receipts**

	2023-24	2024-25
Barclays inte	293.80	158.72
Grants	3581	
Allotments	120	130
VAT	1283	4154.1
	5277.80	4442.82

2023-24	2024-25